

MILES DE PESOS AÑO 2010

AÑO	DIRECCION GENERAL DE OBRAS PUBLICAS	FISCALIA	CONTABILIDAD Y FINANZAS	PROGRAMA DE FORTALECIMIENTO INSTITUCIONAL	PROGRAMA DE FISCALIZACION DE OBRAS PUBLICAS	ARQUITECTURA	OBRAS HIDRAULICAS	VIALIDAD	OBRAS PORTUARIAS	AEROPUERTOS	CONCESIONES	PLANEAMIENTO	PROGRAMA AGUA POTABLE RURAL	SUBSECRETARIA	DIRECCION GENERAL DE AGUAS	INSTITUTO NACIONAL DE HIDRAULICA	SUPERINTENDENCIA DE SERVICIOS SANITARIOS	TOTAL
1995	38.495	41.053	118.272	0	0	5.230.369	35.117.811	444.445.495	37.413.236	11.870.759	26.293.851	17.177.472	0	890.080	3.798.474	107.338	1.365.295	583.908.000
1996	3.020.495	54.731	283.928	0	0	4.351.188	40.129.605	540.354.435	29.965.762	14.244.770	41.875.965	18.394.033	0	796.870	4.705.615	137.625	680.286	698.995.305
1997	45.130	80.082	291.907	0	0	14.987.387	64.647.594	593.641.951	45.466.150	11.705.581	89.236.892	29.509.617	0	529.900	5.193.964	100.340	675.967	856.112.463
1998	23.744	60.424	238.658	0	0	6.322.220	58.673.011	604.244.730	38.135.854	12.570.865	85.823.317	42.520.816	0	524.366	4.948.339	265.419	1.015.676	855.367.439
1999	0	0	64.362	0	0	3.633.781	78.147.298	524.801.661	19.576.512	9.469.634	41.401.052	43.238.149	0	286.333	3.130.225	110.874	636.141	724.496.023
2000	262.024	0	17.337	0	0	4.705.623	67.036.799	447.868.506	17.997.309	8.142.580	58.811.612	36.374.122	0	502.749	4.459.228	122.378	1.144.552	647.444.820
2001	1.061.393	53.684	0	0	0	6.920.318	57.569.310	416.235.627	20.898.412	7.243.784	77.446.122	31.418.279	0	1.876.373	4.177.680	111.194	1.116.161	626.128.337
2002	857.638	1.992	44.464	0	0	4.333.850	54.713.280	393.798.246	17.785.816	4.978.543	140.653.146	24.526.426	0	2.189.101	3.613.842	201.719	677.123	648.375.186
2003	2.694.594	1.711	90.609	0	0	3.144.683	59.194.635	366.077.835	16.451.840	6.902.543	175.396.049	1.563.853	0	1.039.443	3.584.747	63.666	976.104	637.182.312
2004	1.971.797	13.482	216.363	0	0	4.424.856	51.458.193	371.965.469	14.571.628	4.561.636	187.560.742	1.423.675	0	117.704	1.234.574	144.842	1.063.063	640.728.025
2005	397.797	8.425	45.506	0	0	5.912.461	56.657.261	374.027.913	15.309.716	4.704.996	284.684.460	337.406	0	0	1.107.104	19.109	964.958	744.177.113
2006	254.104	0	0	0	0	2.181.195	58.031.262	407.839.734	13.225.703	9.507.102	316.082.954	456.391	16.999.425	0	2.233.755	9.883	1.006.883	827.828.390
2007	262.459	0	0	0	0	3.077.852	52.968.050	540.498.323	15.307.415	15.756.262	339.236.661	365.812	23.522.372	0	2.251.351	0	732.821	993.979.380
2008	65.943	0	0	62.397	0	5.551.644	72.520.635	603.219.485	13.704.629	15.404.723	295.048.467	193.042	33.293.357	0	2.460.080	0	16.154	1.041.540.555
2009	112.677	0	0	296.612	0	34.151.638	85.949.855	685.668.628	29.988.867	25.211.316	240.482.213	426.367	32.991.543	0	1.493.067	0	0	1.136.772.783
2010	183.605	0	0	0	0	22.239.959	86.540.863	593.526.504	37.287.573	35.724.924	365.795.845	197.777	49.159.986	0	2.126.231	0	0	1.192.783.267
TOTAL	11.251.895	315.584	1.411.407	359.008	0	131.169.023	979.355.462	7.908.214.541	383.086.423	198.000.018	2.765.829.349	248.123.238	155.966.682	8.752.917	50.518.276	1.394.388	12.071.186	12.855.819.398